

AGING SERVICES – Proposed FY 2003-2004 Budget

<u>PROGRAM</u>	Final 2002/03 Total	Governor's Proposed Budget January 29, 2003	Changes
CSE	\$16,573,215	\$38,573,000	-\$3,500,245
EISEP	\$25,300,030	consolidated	
SNAP	\$17,209,000	\$17,209,000	\$0
CSI	\$680,000	\$0	-\$680,000
LTCOP	\$804,365	\$804,400	+\$35
Elder Abuse	\$0	\$0	\$0
SSI Outreach	\$0	\$0	\$0
NORCs	\$1,200,000	\$0	-\$1,200,000
RSVP	\$500,000	\$0	-\$500,000
SADC	\$946,276	\$805,000	-\$141,276
Cap. Grants	\$0	\$0	\$0
Respite	\$562,000	\$479,000	-\$83,000
Stony Brook Study	\$0	\$0	\$0
Caregiver Res. Cnt	\$360,000	\$360,000	\$0
Fost Gparent	\$300,000	\$0	-\$300,000
Fam Car Support	\$0	\$0	\$0
TOTAL	\$64,634,886	\$58,230,400	-6,404,521

10% Cut

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